



**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

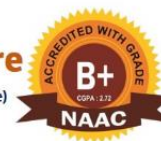
**FY: 2022-23**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Plant & Machinery	Electrical Lab Equipment	1.86353
	Electronic Lab Equipment	8.17791
	Computers	50.38456
	Library Books	2.43662
	Furnitures	48.57238
	Sanitary Napkin Vending/ Burning	0.1062
	Samsang TV	0.83098
	<b>Total</b>	<b>112.37218</b>
<a href="#">Web link for the audited statement of the FY 2022-23</a>		<a href="#">Link</a>

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<b>FY: 2021-22</b>		
<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
Plant & Machinery	Civil Lab Equipment	5.62813
	Electrical Lab Equipment	4.8832
	Computers	6.61458
	Library Books	2.17883
	Furnitures	5.90326
	ACTIVA EV (MH15HT9979)	1.05
	Sound System Equipment	1.4267
	Fire Fighting System	0.39836
	<b>Total</b>	<b>28.08306</b>
	<a href="#"><u>Web link for the audited statement of the FY 2021-22</u></a>	<a href="#"><u>Link</u></a>

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NAAC Accreditation first cycle "B+" with CGPA 2.72 in April 2019, DNV – GL Certified for ISO 9001 : 2015 Standards



<b>FY: 2020-21</b>		
<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
	Mechanical Equipment	29.67897
	Electronic Lab Equipment	1.37723
	Computers	73.11381
	Library Books	0.18531
	Furnitures	13.67854
	<b>Total</b>	<b>118.03386</b>
	<a href="#"><u>Web link for the audited statement of the FY 2020-21</u></a>	<a href="#"><u>Link</u></a>

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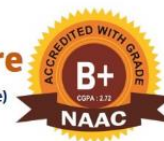


<b>FY: 2019-20</b>		
<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
Plant & Machinery	Civil Lab Equipment	1.947
	Electrical Lab Equipment	2.99615
	Electronic Lab Equipment	1.41253
	Computers	0.56947
	Library Books	0.8123
	Furnitures	15.72993
	ACRYLIC NAME	1.9496
	<b>Total</b>	<b>25.41698</b>
	<a href="#"><u>Web link for the audited statement of the FY 2019-20</u></a>	<a href="#"><u>Link</u></a>

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<b>FY: 2018-19</b>		
<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
Plant & Machinery	Civil Lab Equipment	2.46108
	Electrical Lab Equipment	12.75349
	Electronic Lab Equipment	2.43538
	Sports Equipment	0.4135
	Computers	13.7198
	Library Books	1.40488
	Furnitures	40.65831
	EPBX System	0.28792
	Sound System Equipment	0.7555
	<b>Total</b>	<b>74.88986</b>
	<a href="#"><u>Web link for the audited statement of the FY 2018-19</u></a>	<a href="#"><u>Link</u></a>

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